

Department of Ecology Capital Budget Request for the 2007-2009 Biennium

Governor Gregoire 12/19/06

| 01/04/2006 | \$ in thousands - Annual Average FTE's | SBCA | Other | Total |
|--|--|---------------|----------------|----------------|
| Reducing Health Risk from Toxic Chemicals | | | | |
| 1. Remedial Action Grant Program* | | | 84,475 | 84,475 |
| 2. Coordinated Prevention Grants | | | 25,500 | 25,500 |
| 3. Reduce Health Risks from Toxic Diesel Pollution | | | 7,170 | 7,170 |
| 4. Reduce Public Health Risks from Wood Stove Pollution | | | 500 | 500 |
| 5. Safe Soil Remediation Grants | | | 2,000 | 2,000 |
| 6. Skykomish Cleanup | | | 7,000 | 7,000 |
| 7. Waste Tire Pile Cleanup | | | 5,000 | 5,000 |
| Water for Local Communities and Healthy Watersheds | | | | |
| 8. Watershed Plan Implementation and Flow Achievement | | 12,000 | | 12,000 |
| 9. Columbia River Basin Water Supply Development Prog. | | | 34,500 | 34,500 |
| 10. Centennial Clean Water Program | | 23,800 | 20,800 | 44,600 |
| 11. Water Pollution Control Loan Program | | | 140,000 | 140,000 |
| 12. Water Irrigation Efficiencies | | 3,000 | | 3,000 |
| 13. Sunnyside Valley Irrigation District Water Conservation | | 2,544 | | 2,544 |
| 14. Yakima River Basin Water Storage Feasibility Study | | 3,250 | | 3,250 |
| 15. Stormwater Projects (non - Puget Sound) | | | 3,000 | 3,000 |
| Puget Sound Restoration and Protection | | | | |
| 16. Puget Sound Aquatic Cleanup and Restoration | | | 5,905 | 5,905 |
| 17. On-Site Septic Replacement Program | | | 3,000 | 3,000 |
| 18. Cleanup Toxic Sites in Puget Sound | | | 4,705 | 4,705 |
| 19. Puget Sound Stormwater Projects | | 9,170 | 5,000 | 14,170 |
| 20. Reclaimed Water | | 4,830 | 1,250 | 6,080 |
| Ecology Facilities ~ Preserving State Assets | | | | |
| 21. Preservation of Ecology Headquarters - Rebuild East Wall | | 1,700 | | 1,700 |
| 22. Repair Exterior & Expand Emergency Power Supply in Lacey | | 475 | | 475 |
| 23. Spokane Building Roof Replacement - Minor Works | | 270 | | 270 |
| Total Capital Budget | | 61,039 | 349,805 | 410,844 |

* These items include both a Puget Sound specific and state-wide funding component. Several other proposals while not specific to Puget Sound will also provide benefits to this region.